

## 2016 to 2020 BUDGET PROCESS – BUDGET OPTIONS (SAVINGS)

27

Service: Regeneration & Planning

### Service / Policy Area

Regeneration and Planning, Economic Development - Organised Events

### Brief Description of Budget Option

Reduce funding for events to which the Council still makes a financial contribution. These include brass bands in Happy Mount Park, plus reduction in funding for 2 major festivals per annum, namely Vintage by the Sea (Morecambe) and Light Up/Fireworks (Lancaster). Review of festivals and events currently underway.

Proposed Implementation Date

April 2017

Estimated Lead-In

12 months

### Nature of Option

Efficiency Saving  Service Reduction  Income Generation  Other  *Specify above*

### Service Impact, internally and externally (including impact on draft Corporate Priority list)

#### External / Community Impact

Expectation that events will continue to run in future, with sponsorship and other support etc, but potentially affects scale of events, visitor numbers, economic impact etc. After the reductions, the Council will continue to provide specific funding of £2K for Catch the Wind Festival, £3K for Brass Bands, £10K for Vintage by the Sea and £12K for Lancaster Fireworks (as may be added to from other marketing/ arts budgets, for the wider Light Up Lancaster event).

#### Other Impact (Internal / Other Services etc.)

None.

### Upfront Investment Needed

£0

None

### Estimated Savings

	2016/17 £	2017/18 £	2018/19 £	2019/20 £
Brass Bands	0	(700)	(700)	(700)
Vintage By the Sea	0	(10,000)	(10,200)	(10,400)
Fireworks/LUL	0	(12,000)	(12,200)	(12,400)
<b>Total</b>	<b>0</b>	<b>(22,700)</b>	<b>(23,100)</b>	<b>(23,500)</b>