A Local Plan for Lancaster District 2020 – 2031

Plan period 2011 - 2031

Infrastructure Delivery Schedule Climate Change Review [July 2021]

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LANCASTER CITY COUNCIL

Shaping a better future

LANCASTER DISTRICT LOCAL PLAN – CLIMATE EMERGENCY LOCAL PLAN REVIEW - DRAFT INFRASTRUCTURE DELIVERY SCHEDULE (CCLPR REG 18 UPDATE – JULY 2021)

REFERENCE	CATEGORY	LOCATION	PROJECT TITLE	PROJECT DESCRIPTION	STATUS	LEAD AGENCY	DELIVERY PARTNERS	ANTICIPATED COST	FUNDING ANTICIPATED OR SECURED	FUNDING GAP	TIMESCALES	SOURCES OF FUNDING	RELEVANT STRATEGIES
	Highways	Lancaster South –	Reconfiguration of Junction 33 of the M6 and Galgate By-pass	To deliver a reconfigured Junction 33 of the M6 to facilitate growth in South Lancaster and Bailrigg Garden Village	6 di sul	Lancashire County Council (Local	Highways England (Strategic Highway Authority)	£105,100,000	£74,300,000	C20 200 000	2022-2027 (Delivery in the	HIF/S106 plus other	Lancaster District Local Plan Lancaster South AAP
IDP-HW-01		Bailrigg Garden Village	Provision of under bridge to cross West Coast Main Line	To enable access to the western side of the West Coast Mainline to facilitate growth at Bailrigg Garden Village	Critical	Highways Authority)	Network Rail	(Source: Lancashire CC)	(Source: Lancashire CC)	£30,800,000	early phase of development)	sources where achievable	 Lancaster District Highways & Transport Masterplan
IDP-HW-02a	Highways and Utilities	Lancaster South – Bailrigg Garden Village	Bailrigg Garden Village spine road, utilities and service extensions	To provide access to facilitate growth at Bailrigg Garden Village	Critical	Lancashire County Council (Local Highways Authority)	Lancaster City Council, United Utilities, Electricity North West	£65,700,000 (Source: Lancashire CC)	£65,700,000 (Source: Lancashire CC)		2022-2027 (Delivery in the early phase of development)	HIF/S106 plus other sources where achievable	 Lancaster District Local Plan Lancaster South AAP Lancaster Highways & Transport Masterplan
IDP-HW- 02b	Highways	Lancaster South – Bailrigg Garden Village	Canal bridge to open up western sites	To enable access to the western side of the Lancaster Canal to facilitate growth at Bailrigg Garden Village	Critical	Lancashire County Council (Local Highways Authority)	Canal & Rivers Trust, Inland Waterways Association	£2,000,000 (Source: Lancashire CC)		£2,000,000	2022-2027 (Delivery in the early phase of development)	S106/direct delivery by developers	 Lancaster District Local Plan Lancaster South AAP Lancaster Highways & Transport Masterplan
IDP-HW-02c	Highways	Lancaster South – Bailrigg Garden Village	Canal bridge to open up future south Lancaster	To enable access to the south of the Lancaster Canal to facilitate growth at Bailrigg Garden Village	Important	Lancashire County Council (Local Highways Authority)	Canal & Rivers Trust, Inland Waterways Association	£3,000,000 (Source: Lancashire CC)		£3,000,000	Delivery in later phase	S106/direct delivery by developers and other sources of funding where achievable	 Lancaster District Local Plan Lancaster South AAP Lancaster Highways & Transport Masterplan
IDP-HW-03	Highways	Lancaster South – Bailrigg Garden Village	Lancaster South A6 Corridor Improvements	To upgrade and detune the A6 Corridor in South Lancaster to facilitate the improvements to the Public Transport and Cycling / Walking routes.	Critical	Lancashire County Council (Local Highways Authority)	Lancaster City Council	Linked to the improvements of the Cycling / Walking Superhighway (see HW08 & CW01)		(See HW08 & CW01)	2022-2027 (Delivery in the early phase of development)	HIF/S016/CIL plus other sources of funding where achievable	 Lancaster District Local Plan Lancaster South AAP Lancaster Highways & Transport Masterplan
IDP-HW-04	Highways	Lancaster South – Bailrigg Garden Village	Junction Improvement at A6 Galgate	Junction improvements at A6 Main Road / Stoney Lane / Salford Road signalised junction in Galgate.	Critical	Lancashire County Council (Local Highways Authority)		£115,000 (Source: WYG)		£115,000	2022-2027 (Delivery in the early phase of development)	S016/S278	 Lancaster District Local Plan Lancaster South AAP Lancaster Highways & Transport Masterplan Lancaster Local Plan Transport Assessment
IDP-HW-05	Highways	Lancaster South – Bailrigg Garden Village	Junction Improvement at A6 North of Galgate	Junction improvements at the A6 Lancaster Road / Hazelrigg Lane Signal Junction.	Critical	Lancashire County Council (Local Highways Authority)		£260,000 (Source: WYG)		£260,000	2022-2027 (Delivery in the early phase of development)	S016/S278	 Lancaster District Local Plan Lancaster South AAP Lancaster Highways & Transport Masterplan Lancaster Local Plan Transport Assessment
IDP-HW-06	Highways	Lancaster South – Bailrigg Garden Village	Junction Improvements at A6 Hala / Scotforth	Junction improvements at the A6 Scotforth Road / Hala Road / Ashford Road Signal Junction	Critical	Lancashire County Council (Local Highways Authority)		£107,000 (Source: WYG)		£107,000	2022-2027 (Delivery in the early phase of development)	S016/S278	 Lancaster District Local Plan Lancaster South AAP Lancaster Highways & Transport Masterplan Lancaster Local Plan Transport Assessment

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IDP-HW-07	Highways	Lancaster South – Bailrigg Garden Village	Improvements to the Pointer Roundabout	Junction improvements to the A6 Greaves Road / A588 Ashton Road (the Pointer Roundabout)	Critical	Lancashire County Council (Local Highways Authority)		£2,361,000 (Source: WYG)	£77,000 (application pending decision 19/01568/FUL)	£2,361,000	2022-2027 (Delivery in the early phase of development)	S016/S278	 Lancaster District Local Plan Lancaster South AAP Lancaster Highways & Transport Masterplan Lancaster Local Plan Transport Assessment
IDP-HW-08	Highways	Lancaster City Centre	Re-modelling of Lancaster City Centre Gyratory	To remodel and realign traffic movements through Lancaster City Centre to prioritise movements for Public Transport and Cycling / Walking routes (including Cycle Super Highway)	Critical	Lancashire County Council (Local Highways Authority)	Lancaster City Council	£5,800,000 (Source: Lancashire CC)		£5,800,000	2022-2027	S106/CIL and other sources of funding where achievable.	 Lancaster District Local Plan Lancaster Highways & Transport Masterplan Lancaster Movement Strategy
IDP-HW-09	Highways	East Lancaster Strategic Site	Access arrangements into the East Lancaster Strategic Site via Caton Road.	Access arrangements into the East Lancaster Strategic Site via Caton Road	Critical	Lancashire County Council (Local Highways Authority)	Developers will need to ensure that new development connects with the public highway	£250,000 (Source: WYG)			Delivery during development (Phase One – South)	Direct delivery by developers	 Lancaster District Local Plan SoCG for East Lancaster
IDP-HW-10	Highways	East Lancaster Strategic Site	Access arrangements into East Lancaster Strategic Site via Quernmore Road	The creation of a new junction arrangement into the East Lancaster Strategic Site from Quernmore Road and the upgrade and widening of Stone Road Head	Critical	Lancashire County Council (Local Highways Authority)	Developers will need to ensure that new development connects with the public highway	£300,000 (Source: WYG)			Delivery during development (Phase One – North)	Direct delivery by developers	• Lancaster District Local Plan • SoCG for East Lancaster
IDP-HW-11	Highways	East Lancaster	Improvements to the Caton Road Corridor (A583)	Carriageway improvements along the Caton Road corridor from Lancaster City Centre through to Junction 34 of the M6	Critical	Lancashire County Council (Local Highways Authority)		£240,000 (Source: WYG)		£240,000	2025 – 2027 (Delivery in the mid to late phases of development)	S106/S278	 Lancaster District Local Plan SoCG for East Lancaster
IDP-HW-12	Highways	North Lancaster Strategic Site	Access arrangements into North Lancaster Strategic Site via Slyne Road (A6).	The creation of a new junction arrangement on Slyne Road (A6) which will serve as the primary access points into both western and eastern portions of the site	Critical	Lancashire County Council (Local Highways Authority)	Developers will need to ensure that new development connects with the public highway	£100,000 (Source: WYG)			Delivery during development (Phase One)	Direct delivery by developers	Lancaster District Local Plan SoCG for North Lancaster
IDP-HW-13	Highways	Carnforth	Junction Improvements in Carnforth Town Centre	Junction improvements to the A6 Lancaster Road / Scotland Road / Market Street Signalised Junction in the centre of Carnforth	Important	Lancashire County Council (Local Highways Authority)		£54,000 (Source:WYG)	(£7,000 - 18/0365/OUT for revalidation of signals)	£54,000		S106	• Lancaster District Local Plan
IDP-HW-14	Highways	South Carnforth	Access arrangements into the Lundsfield Quarry site from Kellet Road	The creation of a new access point into Lundsfield Quarry from Kellet Road	Critical	Lancashire County Council (Local Highways Authority)	Developers will need to ensure that new development connects with the public highway	£250,000 (Source: WYG)			Delivery during development (Phase One)	Direct delivery by developers	 Lancaster District Local Plan SoCG for South Carnforth
IDP-HW-15	Highways	South Carnofrth	Junction improvements at A6 crossroads and canal bridge signals	MOVA units to improve signalling and maximise flows	Critical	Lancashire County Council (Local Highways Authority)		£37,500 (Source: Lancashire CC in respect of application 19/00541/OUT)		£37,500	Delivery during development	S106/S278	Lancaster District Local Plan

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IDP-PT-01	Public Transport	South Lancaster / Lancaster City Centre	Better Buses Scheme and Park & Ride	The creation of a new Better Buses Scheme from South Lancaster (Bailrigg Garden Village / Lancaster University) to Lancaster City Centre and Park & Ride	Critical	Lancashire County Council		£27,400,000		£27,400,000	2022-2027 (Delivery throughout Development)	S106/CIL and other sources of funding where achievable	 Lancaster District Local Plan Lancaster South AAP
IDP-PT-02	Public Transport	East Lancaster Strategic Site	Bus Service Provision – Service 18 (East Lancaster)	To secure funding for Bus Service 18 which routes through East Lancaster and connects the area to Lancaster City Centre	Important	Bus Operators	Lancashire County Council	£200,000 (Source: LCC – Equivalent to two years' service provision		£200,000	2025 – 2027 (Contribution to be made mid phase of development)	S106	 Lancaster District Local Plan SoCG for East Lancaster
IDP-PT-03	Public Transport	North Lancaster Strategic Site	Bus Stop Provision for the North Lancaster Strategic Site	The creation of sufficient bus halts through the North Lancaster Strategic Site to facilitate future bus routes which service the site and the wider North Lancaster area and provide the potential to expand the Better Buses Scheme	Important	Lancashire County Council	Bus Operators	£20,000 (Source: WYG – Estimated 1 stop to be provided on both sides of the A6			2022 – 2023 (Delivery in the later phases of development)	Direct delivery by developers	 Lancaster District Local Plan SoCG for North Lancaster
IDP-PT-04	Public Transport	East Lancaster Strategic Site	Bus Stop Provision within the East Lancaster Strategic Site	The creation of sufficient bus halts through the East Lancaster Strategic Site to facilitate future bus routes which service the site and the wider East Lancaster area	Important	Lancashire County Council	Bus Operators	£40,000 (Source: WYG – Estimated 2 stops to be provided within the site			2025 – 2027 (Delivery in the later phases of development)	Direct delivery by developers	 Lancaster District Local Plan SoCG for East Lancaster
IDP-PT-05	Public Transport	South Carnforth	Improvement to existing Services 5 (Overton – Carnforth), 49 (Lancaster – Warton), 55 (Lancaster - Carnforth)	Provision of additional vehicle on LCC subsidised services 5, 55 or 49 to provide additional peak journeys and increasing day time frequencies	Important	Lancashire County Council	Stagecoach & bus operators	£600,000 £120,000 per annum over 5 years (Source: Lancaster CC in respect of application 19/00541/OUT)		£600,000	To be delivered during the development	S106	Lancaster District Local Plan
IDP-PT-06	Public Transport	South Carnforth	Bus stop improvements	Improvements to bus stops on Dunkirk Avenue and Kellet Road	Important	Lancashire County Council		ТВС			To be delivered during the development	S106/S278	Lancaster Local Plan
IDP-CW-01	Cycling & Walking	South Lancaster	Creation of a new Cycle / Walking Superhighway	The creation of a new cycling and walking route from the South Lancaster area, in particular Bailrigg Garden Village and Lancaster University through to Lancaster City Centre	Critical	Lancashire County Council	Lancaster City Council	See IDP-HW-03 & HW08 (£5,800,000)		See IDP-HW-05	2022-2027 (Delivery throughout development)	S106/CIL and other sources of funding where achievable	 Lancaster District Local Plan Lancaster South AAP
IDP-CW-02	Cycling & Walking	East Lancaster Strategic Site	Lancaster Canal Towpath and Ridge Lane bridge Improvements	To improve the tow path provision along the Lancaster Canal and improved connectivity at the Ridge Lane bridge to improve cycling and walking linkages between the Strategic Site and Lancaster City Centre. This is a length of approximately 1.5 kilometres	Critical	Canal and River Trust to deliver towpath improvements	Lancaster City Council and Lancashire County Council to provide input where necessary.	£225,000 (Source: C&R Trust)		£225,000	2023 – 2025 (Delivery in the mid-phases of development)	S106	 Lancaster District Local Plan Walking & Cycling PAN Lancaster Local Cycling and Walking Infrastructure Plan SoCG for East Lancaster

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IDP-CW-03	Cycling & Walking	East Lancaster Strategic Site	Improvement of links between the East Lancaster Strategic Site and South beyond to Quernmore Road	Improvements to the crossing point over Quernmore Road	Critical	Lancashire County Council		£50,000 (Source: Lancaster CC / WSP)		£50,000	2023 – 2025 (Delivery in the early phases of development)	S106/S278	 Lancaster District Local Plan Walking & Cycling PAN Lancaster Local Cycling and Walking Infrastructure Plan SoCG for East Lancaster
IDP-CW-04	Cycling & Walking	East Lancaster	Improvement of links between the East Lancaster Strategic Site and South beyond to Quernmore Road	Improved cycling and walking linkages south through Standen Park towards Williamson Park and other areas of growth in East Lancaster	Desirable	Lancashire County Council	Lancaster City Council	ТВС		твс	2023 – 2025 (Delivery in the early phases of development)	S106/CIL and other sources of funding where achievable	 Lancaster District Local Plan Walking & Cycling PAN Lancaster Local Cycling and Walking Infrastructure Plan SoCG for East Lancaster
IDP-CW-05	Cycling & Walking	North Lancaster	Lancaster Canal Towpath Improvements – Crossing of the Lancaster Canal	The provision of a new pedestrian linkage across the Lancaster Canal to improve connectivity from the eastern portions of the North Lancaster Strategic Site towards Lancaster City Centre. Options to achieve this are at Green Lane Bridge or Halton Road Bridge.	Desirable	Canal and River Trust to deliver towpath improvements	Lancaster City Council and Lancashire County Council to provide input where necessary.	£250,000 (Source: Lancashire CC)		£250,000	2022 – 2024 (Development in the mid phases of development)	S106/CIL and other sources of funding where achievable	 Lancaster District Local Plan Walking & Cycling PAN Lancaster Local Cycling and Walking Infrastructure Plan SoCG for North Lancaster
IDP-CW-06	Cycling and Walking	North Lancaster Strategic SIte	Crossing of the Lancaster Canal	Modifications to existing bridge to provide safe ped/cycle crossing at Halton Road bridge	Critical	Lancashire County Council	Canal and River Trust	£100,000		£100,000	2022 – 2024 (Development in the mid phases of development	S106/S278	 Lancaster District Local Plan Walking & Cycling PAN Lancaster Local Cycling and Walking Infrastructure Plan SoCG for North Lancaster
IDP-CW-07	Cycling & Walking	North Lancaster Strategic Site	Upgrades to Halton Road / Aldrens Lane to facilitate improved cycling and walking movements	Upgrades to Halton Road / Green Lane / Mainway through the provision of cycle lanes, traffic calming, signage, and new Toucan crossing at Skerton Bridge to promote greater levels of cycling and walking.	Critical	Lancashire County Council	Lancaster City Council to provide input where necessary	£120,000 (Source: Lancaster CC / WSP)		£120,000	2022 – 2024 (Delivery in the early phases of development)	S106/CIL and other sources of funding where achievable	 Lancaster District Local Plan Walking & Cycling PAN Lancaster Local Cycling and Walking Infrastructure Plan SoCG for North Lancaster
IDP-CW-08	Cycling & Walking	North Lancaster Strategic Site	Upgrades to the cycling / walking routes through Skerton to provide connection to Ryelands Park	Upgrades to the cycling and walking routes through Skerton between the North Lancaster Strategic Site towards Ryelands Park seeking to improve linkages from new development and the city centre.	Important	Lancashire County Council	Lancaster City Council to provide input where necessary	£60,000 (Source: Lancaster CC / WSP)		£60,000	2022 – 2024 (Delivery in the early phases of development)	S106/CIL and other sources of funding where achievable	 Lancaster District Local Plan Walking & Cycling PAN Lancaster Local Cycling and Walking Infrastructure Plan SoCG for North Lancaster
IDP-CW-09	Cycling & Walking	North Lancaster Strategic Site	Crossing of Slyne Road (A6) for pedestrians and cyclists	To provide a crossing point over Slyne Road (A6) to provide access between the two developable areas (and their services) for cyclists and pedestrians.	Critical	Lancashire County Council		£60,000 (Source: Lancashire CC)		£60,000	2022 – 2024 (Delivery in the early phases of development	S106/S278	 Lancaster District Local Plan Walking & Cycling PAN Lancaster Local Cycling and Walking Infrastructure Plan SoCG for North Lancaster

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IDP-CW-10	Cycling and Walking	North Lancaster Strategic Site	Crossing of Lancaster Canal at Green Lane	Provide traffic calming measures to ensure safe crossing of bridge for ped/cycles	Critical	Lancashire County Council	Canal and River Trust	£40,000 (Source: Lancaster CC)		£40,000	2022 – 2024 (Delivery in the early phases of development)	S106/S278	 Lancaster District Local Plan Walking & Cycling PAN Lancaster Local Cycling and Walking Infrastructure Plan SoCG for North Lancaster
IDP-CW-11	Cycling & Walking	South Carnforth	Lancaster Canal Footbridge	The creation of a new pedestrian / cycling footbridge across the Lancaster Canal to connect the South Carnforth developments to the Town Centre.	Desirable	Canal & River Trust	Lancashire County Council	£250,000 (Source: C&R Trust)		£250,000	2021 – 2025	S106 and other sources of funding where achievable	 Lancaster District Local Plan Walking & Cycling PAN Lancaster Local Cycling and Walking Infrastructure Plan SoCG for South Carnforth
IDP-CW-12	Cycling & Walking	South Carnforth	Linkages between Lancaster Canal and Carnforth Town Centre	New footpath link between new crossing of the Lancaster Canal and Carnforth Town Centre	Desirable	Lancashire County Council	Canal & River Trust	£100,000 (Source: Lancaster CC)		£100,000	2021-2025	S106 and other sources of funding where achievable	 Lancaster District Local Plan Walking & Cycling PAN Lancaster Local Cycling and Walking Infrastructure Plan SoCG for South Carnforth
IDP-CW-13	Cycling & Walking	South Carnforth	Footpath/cycle improvements (1-3- FP29)	Footpath/cycle improvements to link site to nearest bus stops, shop and Kellet Road (Highfield Estate Link)	Important	Lancashire County Council	Lancashire County Council and Lancaster City Council	£45,000 (Source: Lancaster CC in respect of application 19/00541/OUT)		£45,000	Delivery as part of Lundsfield Quarry development	S106	 Lancaster District Local Plan Walking & Cycling PAN Lancaster Local Cycling and Walking Infrastructure Plan
IDP-CW-14	Cycling & Walking	East Lancaster Strategic Site	Upgrades to the Caton Road Cycleway	To provide improvement and upgrade to the Caton Road cycleway to accommodate extra demand generated from new development	Important	Lancaster City Council	Lancashire County Council	£150,000 (Source: Lancaster CC / WSP)		£150,000	2025 – 2027 (Delivery in the later phases of development)	S106/S278	 Lancaster District Local Plan Walking & Cycling PAN Lancaster Local Cycling and Walking Infrastructure Plan SoCG for East Lancaster
IDP-CW-15	Cycling & Walking	North Lancaster Strategic Site	Upgrades to Slyne Road (A6) to improve cycling and walking links towards the City Centre	Upgrade to Slyne Road (A6) in relation to highway safety to ensure the promotion of cycling and walking can be achieved.	Critical	Lancashire County Council	Lancaster City Council to provide input where necessary	£80,000 (Source: Lancaster CC)		£80,000	2022 – 2025 (Delivery in the early phases of development)	S106/S278	 Lancaster District Local Plan Walking & Cycling PAN Lancaster Local Cycling and Walking Infrastructure Plan SoCG for North Lancaster
IDP-CW-16	Cycling & Walking	North Lancaster Strategic Site	Upgrade to Hammerton Hall Lane to remove vehicular traffic	To assist with the de-tuning of Hammerton Hall Lane to a cycling and walking route.	Desirable	Lancashire County Council	Lancaster City Council to provide input where necessary	£50,000 (Source: Lancaster CC)		£50,000	2024 – 2026 (Delivery in the mid-phases of development)	S106/S278	 Lancaster District Local Plan Walking & Cycling PAN Lancaster Local Cycling and Walking Infrastructure Plan SoCG for North Lancaster
IDP-CW-17	Cycling & Walking	North Lancaster	Cycling and Walking Linkage Improvements – Ryelands Park	To improve cycling and walking linkages across Ryelands Park to improve connectivity between the North Lancaster and Lancaster City Centre	Desirable	Lancaster City Council	Lancashire County Council	£155,000 (Source: Lancaster CC)		£155,000	2022- 2024	S106/CIL and other sources of funding where achievable	 Lancaster District Local Plan Walking & Cycling PAN Lancaster Local Cycling and Walking Infrastructure Plan SoCG for North Lancaster

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IDP-CW-18	Cycling & Walking	North Lancaster	Lancaster Canal Towpath Improvements	To improve the towpath provision along the Lancaster Canal to improve cycling and walking linkages to the north towards Slyne-with-Hest and Carnforth and to the South towards the Lune Aqueduct and the Caton Road Employment Area. This is a length of approximately 1 kilometre.	Desirable	Canal and River Trust to deliver towpath improvements	Lancaster City Council	£200,000 (Source: C&R Trust and Lancashire CC)		£200,000	TBC	S106/CIL and other sources of funding where achievable	Lancaster District Local Plan SoCG for North Lancaster
IDP-CW-19	Cycling & Walking	South Carnforth	Lancaster Canal Towpath Improvements – North towards Carnforth High School	To improve towpath provision along the Lancaster Canal to improve linkages between the strategic sites and North Carnforth (Inc. links to Carnforth High School). This is a length of approximately 0.5 kilometre.	Desirable	Canal and River Trust to deliver towpath improvements	Lancaster City Council and Lancashire County Council to provide input where necessary.	£75,000 (Source: C&R Trust)		£75,000	TBC	S106 and other sources of funding where achievable	Lancaster District Local Plan SoCG for South Carnforth
IDP-CW-20	Cycling & Walking	East Lancaster	Cycling and Walking Linkage Improvements – Countryside Access	To improve cycling and walking linkages into the open countryside to the east, seeking to improve the historic trackway of Grimeshaw Lane to provide linkages towards the Lune Valley	Desirable	Within the site itself, by the developer. Ho the site must be und County Council		£100,000 (Source: Lancaster CC)		£100,000	ТВС	S106 and other sources of funding where achievable	 Lancaster District Local Plan SoCG for East Lancaster
IDP-CW-21	Cycling & Walking	City Centre	E-bike parking and charging facilities	Contributions to the provision of e-bike hire facilities, secure e-bike parking, charging facilities	Desirable	Lancaster City Council	Lancashire County Council	ТВС		ТВС	ТВС	S106/CIL and other sources of funding where achievable	Lancaster District Local Plan
IDP-CW-22	Cycling & Walking	City Centre	Cycling & Walking – City Centre Cycle Parking Improvements	Contribution towards a cycling hub in Lancaster City Centre to provide secure cycle parking and associated facilities to boost cycling usage	Desirable	Lancaster City Council	Lancashire County Council	£230,000 (Source: Lancaster CC)		£230,000	2022 – 2024	S106/CIL and other sources of funding where achievable. Hub may be provided by a developer on site.	 Lancaster District Local Plan Walking & Cycling PAN Lancaster Local Cycling and Walking Infrastructure Plan
IDP-ED-01	Primary Education	South Lancaster	Creation of a two new Primary School Facilities	To safeguard land and deliver a new primary school in Bailrigg Garden Village. Overall costs for a new primary school are suggested to be in the region of £4 million each. Given the scale of the proposed development in this area it is proposed that contributions will be required from all development in the South Lancaster area so that the costs of the new facility can be met in full	Critical	Lancashire County Council to co- ordinate	Development Industry may seek to support the construction of the school through prior agreement	£8,000,000 (Source: Lancashire CC)	Contributions to be determined on an application basis using the Education Contributions Methodology	£8,000,000	Delivery to be agreed through the Lancaster South AAP	Lancashire CC/S106 Provision of land directly from development	 Lancaster District Local Plan Lancaster South AAP
IDP-ED-02	Primary Education	East Lancaster Strategic Site	Creation of a new Primary School Facility	To safeguard land and provide an appropriate contribution towards the delivery of a new primary school on the North Lancashire Strategic Site	Critical	Lancashire County Council to co- ordinate	Development Industry may seek to support the construction of the school through prior agreement	£4,500,000 (Source: Lancashire CC Education Contribution Methodology)	Contributions to be determined on an application basis using the Education Contributions Methodology	£4,500,000	2025 – 2027 (Delivery in the later phases of development)	S106/Lancashire CC Provision of land directly from development	 Lancaster District Local Plan SoCG for East Lancaster

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IDP-ED-03	Primary Education	North Lancaster Strategic Site	Creation of new Primary School Facility	To safeguard land and provide an appropriate contribution towards the delivery of a new primary school on the North Lancashire Strategic Site	Critical	Lancashire County Council to co- ordinate	Development Industry may seek to support the construction of the school through prior agreement	£4,500,000 (Source: Lancashire CC)	Contributions to be determined on an application basis using the Education Contributions Methodology	£4,500,000	2025 -2027 (Delivery in the later phases of development)	S106/Lancashire CC Provision of land directly from development	 Lancaster District Local Plan SoCG for North Lancaster
IDP-ED-04	Primary Education	District Wide	Expansion of primary school places	The expansion of primary school places to address the additional demand arising from development in the Local Plan	Important	Lancashire County Council		TBC on an application basis	Contributions to be determined on an application basis using the Education Contributions Methodology		Throughout the Local Plan period	S106/Lancashire CC	Lancaster District Local plan
IDP-ED-05	Secondary Education	South Lancaster	Creation of a new Secondary School	To safeguard land and provided an appropriate contribution towards the delivery of a new secondary school in the South Lancaster area	Critical	Lancashire County Council to co- ordinate	Development Industry may seek to support the construction of the school through prior agreement	£20-25,000,000 plus land	£13,200,000 anticipated from Central Government Basic Needs Funding (Source: HIF)		Delivery and contributions to be agreed through the Lancaster South AAP. Prior to adoption contributions to be agreed for individual applications	S106/Lancashire CC Provision of land directly from development	Lancaster District Local Plan
IDP-ED-06	Secondary Education	East Lancaster	Contributions towards new secondary school education	To provide a financial contribution towards the need for new or expanded secondary school which is a strategic matter for the district	Important	Lancashire County		provision (Source: Lancashire CC)	Contributions to be determined on an application basis using the Education Contributions	£6,800,000 - £11,800,000	ТВС	S106	Lancaster District Local Plan
IDP-ED-07	Secondary Education	North Lancaster	Contributions towards new secondary school education	To provide a financial contribution towards the need for new or expanded secondary school places which is a strategic matter for the district.	Critical	Council to co- ordinate	Lancashire County Council		Methodology		TBC	S106	Lancaster District Local Plan SoCG for North Lancaster
IDP-ED-08	Secondary Education	Lundsfield Quarry, Carnforth	Contributions towards secondary school education	To provide a financial contribution towards the need generated by the development.	Important	Lancashire County Council to co- ordinate	Lancashire County Council	£894,850.92 (Source: Lancaster CC in respect of application 19/00541/OUT)		£894,850.92	твс	S106	Lancaster District Local Plan

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IDP-ED-09	Secondary Education	District Wide	Expansion of secondary school places	The expansion of secondary school places to address the additional demand arising from development in the Local Plan.	Important	Lancashire County Council	School Academies	TBC on an application basis	Contributions to be determined on an application basis using the Education Contributions Methodology		Throughout the Local Plan period	S106/Lancashire CC	Lancaster District Local Plan
IDP-CP-01	Country Park Provision	East Lancaster	East Lancaster Country Park	The creation of a new Country Park, in the region of 2ha in size, in East Lancaster to provide new amenity and informal recreational space.	Critical	Developer to lead on the delivery of the country park	Lancaster City Council and other environmental stakeholders	£750,000			2025 – 2027 (to be delivered in the early mid- phase of development)	Direct delivery by developers	 Lancaster District Local Plan SoCG for East Lancaster
IDP-CP-02	Country Park Provision	East Lancaster	Country Park Facilities	The creation of the following new facilities within the Country Park: • Footpath / cycling routes • Benches and bins • Lighting along one key corridor • Children's Play Young Persons Area	Critical	Developer to lead on the provision of new facilities within the Country Park. This can be delivered on a phased basis	Lancaster City Council and other environmental stakeholders	(Source: Lancaster CC)			Facilities to be delivered in a phased manner through development in agreement with the City Council	Direct delivery by developers	 Lancaster District Local Plan SoCG for East Lancaster
IDP-CP-03	County Park Provision	East Lancaster	Management of Country Park Facilities	The implementation of a management plan for the country park to the satisfaction of the City Council.	Critical	Developers to lead on securing management arrangements	Lancaster City Council and other natural environment stakeholders to advice	Dependent on the type of Management Method		TBC	To be in place for the completion of the Country Park	Direct delivery by developers. Other sources of funding may be pursued if they become available	 Lancaster District Local Plan SoCG for East Lancaster
IDP-BE-01	Ecological / Biological Enhancement	East Lancaster	Newton Beck Biological Heritage Site Enhancement	To contribute to the delivery of green corridor and ecological network – improvement to Newton Beck Biological Heritage Site	Important	Lancaster City Council	Lancaster City Council	твс		ТВС	2022-2027	S106/CIL/Lancaster City Council	Lancaster District Local Plan
IDP-FM-01	Flood Management	District Wide	The provision of flood risk management schemes.	To contribute to flood risk management schemes, including natural flood risk management. The detail of schemes will be updated following the Green and Blue Infrastructure Strategy and as appropriate schemes arise.	Important	Lancaster City Council	Lancashire County Council (LLFA), Environment Agency and Local Flood groups	TBC		TBC	Throughout the plan period	CIL/S106	• Lancaster District Local Plan
IDP-POS-01	Open Space Provision	North Lancaster	Open Space – Parks and Gardens	Contributions to be made toward the improvement of facilities at Ryelands Park	Desirable	Lancaster City Council		£550,000 (Source: Lancaster CC)		£550,000	2022 – 2025 (Delivery in the mid-phases of development)	S106/Lancaster City Council	 Lancaster District Local Plan SoCG for North Lancaster
IDP-POS-02	Open Space Provision	North Lancaster Strategic Site	Open Space – Equipped Play Areas	The provision of two new on- site play facilities within the new development for young children	Critical	Developer	Lancaster City Council to advice	£162,000 (Source: Lancaster CC)			2021 – 2028 (Delivery throughout the development)	Direct delivery by developers	 Lancaster District Local Plan SoCG for North Lancaster

REFERENCE	CATEGORY	LOCATION	PROJECT TITLE	PROJECT DESCRIPTION	STATUS	LEAD AGENCY	DELIVERY PARTNERS	ANTICIPATED COST	FUNDING ANTICIPATED OR SECURED	FUNDING GAP	TIMESCALES	SOURCES OF FUNDING	RELEVANT STRATEGIES
IDP-POS-03	Open Space Provision	East Lancaster Strategic Site	Open Space– Equipped Play Areas	The provision of new play facilities within the new development for children	Critical	Lancaster City Council		£81,000 (Source: Lancaster CC)			2023 – 2030 (Delivery throughout the development)	Direct delivery by developers	 Lancaster District Local Plan SoCG for East Lancaster
IDP-POS-04	Open Space Provision	South Carnforth	Open Space– Equipped Play Areas	The provision of new play facilities within the new development for children	Critical	Lancaster City Council		£81,000 (Source: Lancaster CC)			Delivery during development	Direct delivery by developers	 Lancaster District Local Plan SoCG for South Carnforth
IDP-POS-06	Open Space Provision	North Lancaster	Open Space – Young Persons Provision	The provision of facilities for young people which will be delivered at Ryelands Park, provision of a MUGA	Critical	Lancaster City Council		£87,000 (Source: Lancaster CC)		£87,000	2021 – 2022 (Delivery in the early phases of development)	S106/CIL	 Lancaster District Local Plan SoCG for North Lancaster
IDP-POS-07	Open Space Provision	East Lancaster Strategic Site	Open Space – Young Persons Provision	The provision of facilities for young people which will be delivered within the new country park	Critical	Developer	Lancaster City Council to advice	£87,000 (Source: Lancaster CC)			2025 – 2027 (Delivery in the mid-phases of development)	Direct delivery by developers	 Lancaster District Local Plan SoCG for East Lancaster
IDP-POS-08	Open Space Provision	South Carnforth – Land at Lundsfield Quarry	Open Space – Young Persons Provision	The provision of facilities for young people	Critical	Developer	Lancaster City Council to advice	£87,000 (Source: Lancaster CC)			2021 – 2022 (Delivering in the early phases of developmet)	Direct delivery by developers	 Lancaster District Local Plan SoCG for South Carnforth
IDP-POS-10	Open Space Provision	North Lancaster Strategic Site	Management of Public Open Spaces	The management of open space provision within the strategic site	Critical	Developers to lead on securing management arrangements	Lancaster City Council and other natural environment stakeholders to advice	Dependent on the type of Management Method Agreed			To be agreed	Developer/future homeowners. Other sources of funding may be pursued if they become available	 Lancaster District Local Plan SoCG for North Lancaster
IDP-POS-11	Open Space Provision	Lancaster	Playing Pitch Improvements	Improvement of playing fields at Ryelands Park – Changing rooms, pitch improvements, maintenance	Important	Lancaster City Council		£679,200 (Source: Lancaster CC)		£679,200	2020 – 2022 (Delivery in the early phases of development)	S106/Lancaster CC	Lancaster District Local Plan SoCG for North Lancaster
IDP-POS-12	Open Space Provision	Lancaster	Playing Pitch Improvements	Provision of changing rooms at playing fields at Far Moor Lane	Important	Lancaster City Council		£200,000 (Source: Lancaster CC)		£200,000	2020 – 2022 (Delivery in the early phases of development)	S106/Lancaster CC	Lancaster District Local Plan SoCG for East Lancaster
IDP-POS-13	Open Space Provision	Carnforth	Open Space Provision – Parks and Gardens	Contributions made to parks and garden provision within the wider Carnforth area.	Desirable	Lancaster City Council		TBC			ТВС	S106/Lancaster CC/Carnforth TC	 Lancaster District Local Plan SoCG for South Carnforth
IDP-POS-14	Open Space Provision	District Wide	Open Space – Allotments and Community Gardens	The provision of new and improvements to existing allotment and community garden spaces	Desirable	Lancaster City Council		TBC			TBC	S016/CIL/Lancaster CC. Other sources of funding may be pursued if they become available.	Lancaster District Local Plan
IDP-SH-01	Specialist Housing	North Lancaster Strategic Site	Specialist Care Accommodation provision within North Lancaster Strategic site	Develop specialist care accommodation with community hub.	Desirable	Specialist Housing Provider	Lancaster CC and Development Industry	ТВС			2023 – 2025 (Delivery in the mid-phases of development)	This will be funded primarily through Lancaster CC and Homes England Grant. Land to be purchased from developer.	 Lancaster District Local Plan SoCG for North Lancaster

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IDP-H-01	Health	South Lancaster	Health Provision	Creation of additional new health care provision, - expansion of existing facilities and/or new Health Centre including GP, dentist and other health care facilities	Important	Morecambe Bay Clinical Commissioning Group	Development Industry	£14,000,000 (Source: Lancashire CC)		£14,000,000	Expansion of facilities and/or Health Centre with one GP practice by 2032 and potentially a further practice by 2042	S016/Morecambe Bay Clinical Commissioning Group	 Lancaster District Local Plan South Lancaster AAP
IDP-H-01	Health	District Wide	Expansion of Health Care Provision	The expansion of health care provision to address the additional demand arising from development in the Local Plan.	Important	Morecambe Bay Clinical Commissioning Group	Local Surgeries and Providers	TBC on an application basis			Throughout the Local Plan period	S016/Morecambe Bay Clinical Commissioning Group	Lancaster District Local Plan

The Infrastructure Delivery Schedule (IDS) is an evolving document which is updated to reflect changing circumstances. It provides a schedule of potential infrastructure projects and an estimate of the potential costs. The estimated costs do not include finance, inflation or site-specific costs. There may be a range of potential sources of funding for the infrastructure within the IDS, including the use of Section 106 Agreement contributions, Section 278 Agreements, Community Infrastructure Levy (CIL), Housing Infrastructure Fund (HIF), grants, national and local government funding. Some of the infrastructure within the IDS is critical to the delivery of development within the Local Plan for Lancaster District, other elements may be less critical but may be required to ensure that the development delivered is sustainable.

Additional green and blue infrastructure projects will be included once the Green and Blue Infrastructure Strategy has been progressed.