

## Lancaster District UKSPF Investment Plan | Indicative Funding Allocations

Intervention	Y1 (2022-23)	Y2 (2023-24)	Y3 (2024-25)	Outputs	Outcomes
<b>Community &amp; Place</b>					
E1 Town Centres & High Streets	£25,127	£99,555	£231,560	Amount of public realm created or improved	Improved perceived / experienced accessibility Improved perception of facilities / amenities
E6 Arts, Culture, Heritage	£21,069	£105,773	£246,023	Number of local events or activities supported	Improved engagement numbers
E8 Visitor Campaigns	£29,528	£20,631	£47,988	Number of people reached	Increased visitor numbers
E11 Community Infrastructure	£39,085	£53,986	£311,712	Number of organisations receiving non-financial support Number of facilities supported / created Number of people attending training sessions	Improved engagement numbers Number of new or improved community facilities as a result of support
E13 Cost of Living	£59,693	£232,631	£154,180	Number of households receiving support Number of households supported to take energy efficiency measures	Increased take up of energy efficiency measures
<b>Supporting Local Business</b>					
E19 Research & Development	£39,611	£94,590	£190,981	Number of businesses receiving non-financial support Number of businesses receiving grants	Number of businesses adopting new to the firm technologies or processes Number of businesses with improved productivity
E23 Entrepreneurial Ecosystems	£85,189	£163,038	£268,705	Number of businesses receiving non-financial support Number of potential entrepreneurs provided assistance to be business-ready	Jobs created Jobs safeguarded

**Please note: these funding allocations are indicative and will be subject to change through the programme.**

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E26 Social Economy	£26,666	£66,108	£195,089	Number of businesses receiving non-financial support Number of people attending training sessions	Jobs created Jobs safeguarded Increased amount of investment
E29 Decarbonisation	£138,291	£108,335	£362,545	Number of businesses receiving non-financial support Number of businesses receiving grants Number of decarbonisation plans developed	Number of businesses adopting new to the firm technologies or processes
<b>People &amp; Skills</b>					
E33 Economically Inactive	£15,604	£120,173	£508,912	Number of people supported to access basic skills Number of people receiving support to gain employment	Number of people sustaining employment for 6 months Number of people with basic skills (English, maths, digital and ESOL)
E35 Enrichment & Volunteering	£69,598	£36,631	£85,200	Number of volunteering opportunities supported	Number of people experiencing reduced structural barriers into employment and into skills provision
E38 Local Skills Needs	£67,237	£131,948	£306,904	Number of people receiving support to gain a vocational licence	Number of economically active individuals engaged in mainstream skills education and training
E39 Green Skills	-	-	£321,705	Number of people receiving support to gain employment	Number of people gaining a qualification or completing a course following support

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