LANCASTER DISTRICT LOCAL PLAN - INFRASTRUCTURE DELIVERY SCHEDULE (UPDATE DECEMBER 2018)

REFERENCE	CATEGORY	LOCATION	PROJECT TITLE	PROJECT DESCRIPTION	STATUS	PRIORITY	LEAD AGENCY	DELIVERY PARTNERS	ANTICIPATED COST	FUNDING SECURED	FUNDING GAP	TIMESCALES	SOURCES OF FUNDING	RELEVANT STRATEGIES
IDP-HW-001	Highways	Lancaster South – Bailrigg Garden Village	Reconfiguration of Junction 33 of the M6	To deliver a reconfigured Junction 33 of the M6 to facilitate growth in South Lancaster and Bailrigg Garden Village.	Critical	High	Lancashire County Council (Local Highways Authority)	Highways England (Strategic Highway Authority)	£40,000,000 (Source: Lancashire CC)	N/A	None	2020 – 2025 (Delivery in the early phase of development)	Housing Infrastructure Fund, Developer Contributions and other sources of funding where achievable	Lancaster District Highways & Transport M'plan; Lancaster District Local Plan
IDP-HW-02	Highways	Lancaster South – Bailrigg Garden Village	Highways Improvements into South Lancaster	To provide improved highway links into South Lancaster and Bailrigg Garden Village from the M6.	Critical	High	Lancashire County Council (Local Highways Authority)	Developers will need to ensure that new development connects with the public highway	£5,000,000 (Source: Lancashire CC)	N/A	None	2020 – 2025 (Delivery in the early phase of development)	Housing Infrastructure Fund, Developer Contributions and other sources of funding where achievable	Lancaster District Local Plan Lancaster South AAP Lancaster Highways & Transport Masterplan
IDP-HW-03	Highways	South Lancaster	Lancaster South A6 Corridor Improvements	To upgrade and detune the A6 Corridor in South Lancaster to facilitate the improvements to the Public Transport and Cycling / Walking routes.	Critical	High	Lancashire County Council (Local Highways Authority)	Lancaster City Council	Linked to the improvements of the Cycling / Walking Superhighway	N/A	None	2020 – 2035 (Delivery throughout development)	Housing Infrastructure Fund, Developer Contributions and other sources of funding where achievable	Lancaster District Local Plan Lancaster South AAP Lancaster Highways & Transport Masterplan
IDP-HW-04	Highways	South Lancaster	Junction Improvement at A6 Galgate.	Junction improvements at A6 Main Road / Stoney Lane / Salford Road signalised junction in Galgate.	Critical	High	Lancashire County Council	Not applicable	£115,000 (Source: WYG)	N/A	None	2020 – 2023 (Delivery in the early phases of development)	Housing Infrastructure Fund, Developer Contributions and other sources of funding where achievable	Lancaster District Local Plan Lancaster South AAP Lancaster Highways & Transport Masterplan Lancaster Local Plan Transport Assessment
IDP-HW-05	Highways	South Lancaster	Junction Improvement at A6 North of Galgate	Junction improvements at the A6 Lancaster Road / Hazelrigg Lane Signal Junction.	Critical	High	Lancashire County Council	Not applicable	£260,000 (Source: WYG)	N/A	None	2020 – 2023 (Delivery in the early phases of development)	Housing Infrastructure Fund, Developer Contributions and other sources of funding where achievable	Lancaster District Local Plan Lancaster South AAP Lancaster Highways & Transport Masterplan Lancaster Local Plan Transport Assessment
IDP-HW-06	Highways	South Lancaster	Junction Improvements at A6 Hala / Scotforth	Junction improvements at the A6 Scotforth Road / Hala Road / Ashford Road Signal Junction	Critical	High	Lancashire County Council	Not applicable	£107,000 (Source: WYG)	N/A	None	2020 – 2023 (Delivery in the early phases of development)	Housing Infrastructure Fund, Developer Contributions and other sources of funding where achievable	Lancaster District Local Plan Lancaster South AAP Lancaster Highways & Transport Masterplan Lancaster Local Plan Transport Assessment
IDP-HW-07	Highways	South Lancaster	Improvements to the Pointer Roundabout	Junction improvements to the A6 Greaves Road / A588 Ashton Road (the Pointer Roundabout)	Critical	High	Lancashire County Council	Not applicable	£2,361,000 (Source: WYG)	N/A	None	2020 – 2023 (Delivery in the early phases of development)	Housing Infrastructure Fund, Developer Contributions and other sources of funding where achievable	Lancaster District Local Plan Lancaster South AAP Lancaster Highways & Transport Masterplan Lancaster Local Plan Transport Assessment
IDP-HW-08	Highways	Lancaster City Centre	Re-modelling of Lancaster City Centre Gyratory	To remodel and realign traffic movements through Lancaster City Centre to prioritise movements for Public Transport and Cycling / Walking routes.	Critical	High	Lancashire County Council (Local Highways Authority)	Lancaster City Council	Pending the outcome of the Movement Strategy	N/A	N/A	2020 – 2025	This will be funded directly from development	Lancaster District Local Plan Lancaster Highways & Transport Masterplan
IDP-HW-09	Highways	East Lancaster Strategic Site	Access arrangements into the East Lancaster Strategic Site via Caton Road.	The creation of a new junction arrangement into the East Lancaster Strategic Site from Caton Road.	Critical	High	Lancashire County Council (Local Highways Authority)	Developers will need to ensure that new development connects with the public highway.	£250,000 (Source: WYG)	N/A	None	2022 – 2024 (Phase One – South)	This will be funded directly from development	Lancaster District Local Plan SoCG for East Lancaster
IDP-HW-10	Highways	East Lancaster Strategic Site	Access arrangements into East Lancaster Strategic Site via Quernmore Road	The creation of a new junction arrangement into the East Lancaster Strategic Site from Quernmore Road and the upgrade and widening of Stone Road Head.	Critical	High	Lancashire County Council (Local Highways Authority)	Developers will need to ensure that new development connects with the public highway	£300,000 (Source: WYG)	N/A	None	2020 – 2022 (Phase One – North)	This will be funded directly from development	Lancaster District Local Plan SoCG for East Lancaster

REFERENCE	CATEGORY	LOCATION	PROJECT TITLE	PROJECT DESCRIPTION	STATUS	PRIORITY	LEAD AGENCY	DELIVERY PARTNERS	ANTICIPATED COST	FUNDING SECURED	FUNDING GAP	TIMESCALES	SOURCES OF FUNDING	RELEVANT STRATEGIES
IDP-HW-11	Highways	East Lancaster	Improvements to the Caton Road Corridor (A583)	Carriageway improvements along the Caton Road corridor from Lancaster City Centre through to Junction 34 of the M6	Critical	High	Lancashire County Council	Not Applicable	£240,000 (Source: WYG)	N/A	None	2025 – 2027 (Delivery in the mid to late phases of development)	This will be funded directly from development	Lancaster District Local Plan SoCG for East Lancaster Lancaster Local Plan Transport Assessment
IDP-HW-07	Highways	North Lancaster Strategic Site	Access arrangements into North Lancaster Strategic Site via Slyne Road (A6).	The creation of a new junction arrangement on Slyne Road (A6) which will serve as the primary access points into both western and eastern portions of the site.	Critical	High	Lancashire County Council (Local Highways Authority)	Developers will need to ensure that new development connects with the public highway	£100,000 (Source: WYG)	N/A	None	2020 – 2021 (Phase One)	This will be funded directly from development	Lancaster District Local Plan SoCG for North Lancaster
IDP-HW-08	Highways	South Carnforth	Junction Improvements in Carnforth Town Centre	Junction improvements to the A6 Lancaster Road / Scotland Road / Market Street Signalised Junction in the centre of Carnforth	Critical	High	Lancashire County Council	Not Applicable	£54,000 (Source: WYG)	N/A	None	2020 – 2022 (Delivery in the early phases of development)	This will be funded directly from development	Lancaster District Local Plan SoCG for South Carnforth Lancaster Local Plan Transport Assessment
IDP-HW-08	Highways	South Carnforth – Land South of Windermere Road (SG12)	Access arrangements into Land South of Windermere Road from Back Lane	The creation of at least one new access point into Back Lane from the new allocation at SG12.	Critical	High	Lancashire County Council (Local Highway Authority)	Developers will need to ensure that new development connects with the public highway.	£60,000 per junction created (Source: WYG)	N/A	None	2021 – 2022 (Phase One – South)	This will be funded directly from development	Lancaster District Local Plan SoCG for South Carnforth
IDP-HW-09	Highways	South Carnforth — Land at Lundsfield Quarry (SG11)	Access arrangements into the Lundsfield Quarry site from Kellet Road	The creation of a new access point into Lundsfield Quarry from Kellet Road	Critical	High	Lancashire County Council (Local Highway Authority)	Developers will need to ensure that new development connects with the public highway	£250,000 (Source: WYG)	N/A	None	2020 – 2021 (Phase One – North)	This will be funded directly from development	Lancaster District Local Plan SoCG for South Carnforth
IDP-HW-10	Highways	South Carnforth	Junction Improvements to Back Lane / Kellet Road	The creation of extra capacity at the junction of Back Lane and Kellet Road to deal with the increases in capacity on the road network.	Important	High	Lancashire County Council (Local Highway Authority)	Not Applicable	£68,500 (Source: WYG)	N/A	None	2023 – 2025 (Delivery in the mid-phase of development)	This will be funded directly from development	Lancaster District Local Plan SoCG for South Carnforth
IDP-HW-11	Highways	South Carnforth	Junction Improvements to Kellet Road / A601 (M)	The creation of extra capacity at the junction to Kellet Road and A601 (M) to deal with the increases in the capacity on the road network.	Important	High	Lancashire County Council (Local Highway Authority)	Highways England (Strategic Highway Authority)	£86,000 - £274,000 (Subject to Option chosen) (Source: WYG)	N/A	None	2025 – 2027 (Delivery in the later-phase of development	This will be funded directly from development	Lancaster District Local Plan SoCG for South Carnforth
IDP-PT-01	Public Transport	South Lancaster / Lancaster City Centre	Bus Rapid Transit – Phase 1 South Lancaster – A6 Corridor	The creation of a new Bus Rapid Transit system through from South Lancaster (Bailrigg Garden Village / Lancaster University) to Lancaster City Centre	Critical	High	Lancashire County Council	Bus Operators Lancaster City Council	£10,000,000 (Source: Lancashire CC)	N/A	None	2020 – 2035 (Delivery throughout Development)	Housing Infrastructure Fund, Developer Contributions and other sources of funding where achievable	Lancaster District Local Plan Lancaster South AAP Lancaster Highways & Transport Masterplan
IDP-PT-02	Public Transport	East Lancaster Strategic Site	Bus Service Provision – Service 18 (East Lancaster)	To secure funding for Bus Service 18 which routes through East Lancaster and connects the area to Lancaster City Centre	Important	High	Bus Operators	Lancashire County Council	£200,000 (Source: LCC – Equivalent to two years' service provision	N/A	None	2025 – 2027 (Contribution to be made mid phase of development)	This will be funded directly from development	Lancaster District Local Plan SoCG for East Lancaster
IDP-PT-03	Public Transport	North Lancaster Strategic Site	Bus Stop Provision for the North Lancaster Strategic Site	The creation of sufficient bus halts through the North Lancaster Strategic Site to facilitate future bus routes which service the site and the wider North Lancaster area and provide the potential to expand the Bus Rapid Transport (BRT) Network	Important	High	Lancashire County Council	Bus Operators	£20,000 (Source: WYG – Estimated 1 stop to be provided on both sides of the A6	N/A	None	2022 – 2023 (Delivery in the later phases of development)	This will be funded directly from development	Lancaster District Local Plan SoCG for North Lancaster
IDP-PT-04	Public Transport	East Lancaster Strategic Site	Bus Stop Provision within the East Lancaster Strategic Site	The creation of sufficient bus halts through the East Lancaster Strategic Site to facilitate future bus routes which service the site and the wider East Lancaster area.	Desirable	Medium	Lancashire County Council	Bus Operators	£40,000 (Source: WYG – Estimated 2 stops to be provided within the site	N/A	None	2025 – 2027 (Delivery in the later phases of development)	This will be funded directly from development	Lancaster District Local Plan SoCG for East Lancaster

REFERENCE	CATEGORY	LOCATION	PROJECT TITLE	PROJECT DESCRIPTION	STATUS	PRIORITY	LEAD AGENCY	DELIVERY PARTNERS	ANTICIPATED COST	FUNDING SECURED	FUNDING GAP	TIMESCALES	SOURCES OF FUNDING	RELEVANT STRATEGIES
IDP-PT-05	Public Transport	South Carnforth	Bus Stop Provision for the South Carnforth	The creation of sufficient bus halts through the strategic sites of both SG11 and SG12 to service these sites and the wider Carnforth area.	Desirable	Low	Lancashire County Council	Bus Operators	£40,000 (Source: WYG – Estimated 2 stops to be provided within the site	N/A	None	2025 – 2027 (Delivery in the later phases of development)	This will be funded directly from development	Lancaster District Local Plan SoCG for South Carnforth
IDP-CW-01	Cycling & Walking	South Lancaster	Creation of a new Cycle / Walking Superhighway	The creation of a new cycling and walking route from the South Lancaster area, in particular Bailrigg Garden Village and Lancaster University through to Lancaster City Centre.	Critical	High	Lancashire County Council	Lancaster City Council	£10,000,000 (Source: Lancashire CC)	N/A	None	2020 – 2035 (Delivery throughout development)	Housing Infrastructure Fund, Developer Contributions and other sources of funding where achievable	Lancaster District Local Plan Lancaster South AAP
IDP-CW-02	Cycling & Walking	East Lancaster Strategic Site	Lancaster Canal Towpath Improvements	To improve the tow path provision along the Lancaster Canal to improve cycling and walking linkages between the Strategic Site and Lancaster City Centre. This is a length of approximately 1.5 kilometres.	Critical	High	Canal and River Trust to deliver towpath improvements	Lancaster City Council and Lancashire County Council to provide input where necessary.	£225,000 (Source: C&R Trust)	N/A	None	2020 – 2024 (Delivery in the mid-phases of development)	This will be funded directly from development	Lancaster District Local Plan SoCG for East Lancaster
IDP-CW-03	Cycling & Walking	East Lancaster Strategic Site	Improvement of links between the East Lancaster Strategic Site and South beyond to Quernmore Road	Improvements to the crossing point over Quernmore Road and improved cycling and walking linkages south through Standen Park towards Williamson Park and other areas of growth in East Lancaster	Critical	High	Lancashire County Council	Lancaster City Council	£50,000 (Source: Lancaster CC / WSP)	N/A	None	2020 – 2022 (Delivery in the early phases of development)	This will be funded directly by development of the Strategic Site and development at Ridge Lea Hospital, Grab Lane and Stone Row Head.	Lancaster District Local Plan SoCG for East Lancaster
IDP-CW-04	Cycling & Walking	North Lancaster Strategic Site	Lancaster Canal Towpath Improvements – Crossing of the Lancaster Canal	The provision of a new pedestrian linkage across the Lancaster Canal to improve connectivity from the eastern portions of the North Lancaster Strategic Site towards Lancaster City Centre. Options to achieve this are at Green Lane Bridge or Halton Road Bridge.	Critical	High	Canal and River Trust to deliver towpath improvements	Lancaster City Council and Lancashire County Council to provide input where necessary.	£250,000 (Source: Lancashire CC)	N/A	None	2022 – 2024 (Development in the mid phases of development)	This will be funded directly from development	Lancaster District Local Plan SoCG for North Lancaster
IDP-CW-05	Cycling & Walking	North Lancaster Strategic Site	Upgrades to Halton Road / Aldrens Lane to facilitate improved cycling and walking movements	Upgrades to Halton Road / Green Lane / Mainway through the provision of cycle lanes, traffic calming and signage to promote greater levels of cycling and walking.	Critical	High	Lancashire County Council	Lancaster City Council to provide input where necessary	£60,000 (Source: Lancaster CC / WSP)	N/A	None	2020 – 2022 (Delivery in the early phases of development)	This will be funded directly from development	Lancaster District Local Plan SoCG for North Lancaster
IDP-CW-06	Cycling & Walking	North Lancaster Strategic Site	Upgrades to the cycling / walking routes through Skerton to provide connection to Ryelands Park	Upgrades to the cycling and walking routes through Skerton between the North Lancaster Strategic Site towards Ryelands Park seeking to improve linkages from new development and the city centre.	Critical	High	Lancashire County Council	Lancaster City Council to provide input where necessary	£60,000 (Source: Lancaster CC / WSP)	N/A	None	2020 – 2022 (Delivery in the early phases of development)	This will be funded directly from development	Lancaster District Local Plan SoCG for North Lancaster
IDP-CW-07	Cycling & Walking	North Lancaster Strategic Site	Crossing of Slyne Road (A6) for pedestrians and cyclists	To provide a crossing point over Slyne Road (A6) to provide access between the two developable areas (and their services) for cyclists and pedestrians.	Critical	High	Lancashire County Council	Not Applicable	£60,000 (Source: Lancashire CC)	N/A	None	2020 – 2022 (Delivery in the early phases of development	This will be funded directly from development	Lancaster District Local Plan SoCG for North Lancaster
IDP-CW-08	Cycling & Walking	South Carnforth – Lundsfield Quarry (SG11)	Lancaster Canal Footbridge	The creation of a new pedestrian / cycling footbridge across the Lancaster Canal to connect the South Carnforth developments to the Town Centre.	Critical	High	Canal & River Trust	Lancashire County Council	£250,000 (Source: C&R Trust)	N/A	None	2020 – 2021 (Delivery in the first phase of development)	Should proposals for SG11 be brought forward in advance of the Local Plan it will be delivered outright by SG11 development	Lancaster District Local Plan SoCG for South Carnforth

REFERENCE	CATEGORY	LOCATION	PROJECT TITLE	PROJECT DESCRIPTION	STATUS	PRIORITY	LEAD AGENCY	DELIVERY PARTNERS	ANTICIPATED COST	FUNDING SECURED	FUNDING GAP	TIMESCALES	SOURCES OF FUNDING	RELEVANT STRATEGIES
IDP-CW-09	Cycling & Walking	South Carnforth – Lundsfield Quarry (SG11)	Linkages between Lancaster Canal and Carnforth Town Centre	New footpath link between new crossing of the Lancaster Canal and Carnforth Town Centre	Critical	High	Lancashire County Council	Canal & River Trust	£100,000 (Source: Lancaster CC)	N/A	None	2020-2021 (Delivery in the first phase of development)	Should proposals for SG11 be brought forward in advance of the Local Plan it will be delivered outright by SG11 development	Lancaster District Local Plan SoCG for South Carnforth
IDP-CW-10	Cycling & Walking	South Carnforth	Lancaster Canal Improvements – South towards Bolton-le-Sands	To improve towpath provision along the Lancaster Canal to improve linkages between the strategic sites and south towards Bolton-le-Sands. This is a length of approximately 1 kilometre	Critical	High	Canal and River Trust to deliver towpath improvements	Lancaster City Council and Lancashire County Council to provide input where necessary.	£150,000 (Source: C&R Trust)	N/A	None	2022 – 2025 (Delivery in the mid-phases of development)	This will be funded directly from development	Lancaster District Local Plan SoCG for South Carnforth
IDP-CW-11	Cycling & Walking	South Carnforth – Land South of Windermere Road (SG12)	Upgrades to cycling and walking routes through the Highfield Estate	Improving and promoting cycling and walking routes through the Highfield Estate to encourage greater cycling and walking to employment sites on Kellet Road and Carnforth High School	Critical	High	Lancashire County Council	Lancaster City Council to provide input where necessary	£60,000 (Source: Lancaster CC)	N/A	None	2022 – 2024 (Delivery in the early phases of development)	This will be funded directly from development	Lancaster District Local Plan SoCG for South Carnforth
IDP-CW-12	Cycling & Walking	East Lancaster Strategic Site	Upgrades to the Caton Road Cycleway	To provide improvement and upgrade to the Caton Road cycleway to accommodate extra demand generated from new development	Important	High	Lancaster City Council	Lancashire County Council	£150,000 (Source: Lancaster CC / WSP)	N/A	None	2025 – 2027 (Delivery in the later phases of development)	This will be funded directly from development	Lancaster District Local Plan SoCG for East Lancaster
IDP-CW-13	Cycling & Walking	North Lancaster Strategic Site	Upgrades to Slyne Road (A6) to improve cycling and walking links towards the City Centre	Upgrade to Slyne Road (A6) in relation to highway safety to ensure the promotion of cycling and walking can be achieved.	Important	Medium	Lancashire County Council	Lancaster City Council to provide input where necessary	£50,000 (Source: Lancaster CC)	N/A	None	2020 – 2022 (Delivery in the early phases of development)	This will be funded directly from development	Lancaster District Local Plan SoCG for North Lancaster
IDP-CW-14	Cycling & Walking	North Lancaster Strategic Site	Upgrade to Hammerton Hall Lane to remove vehicular traffic	To assist with the de-tuning of Hammerton Hall Lane to a cycling and walking route.	Important	Medium	Lancashire County Council	Lancaster City Council to provide input where necessary	£50,000 (Source: Lancaster CC)	N/A	None	2022 – 2024 (Delivery in the mid-phases of development)	This will be funded directly from development	Lancaster District Local Plan SoCG for North Lancaster
IDP-CW-15	Cycling & Walking	North Lancaster Strategic Site	Cycling and Walking Linkage Improvements – Ryelands Park	To improve cycling and walking linkages across Ryelands Park to improve connectivity between the North Lancaster Strategic Site and Lancaster City Centre	Important	Medium	Lancaster City Council	Lancashire County Council	£155,000 (Source: Lancaster CC)	N/A	None	2022- 2024 (Delivery in the later phases of development)	This will be funded directly from development Other development projects will also be expected to contribute.	Lancaster District Local Plan SoCG for North Lancaster
IDP-CW-16	Cycling & Walking	South Carnforth	Improved Crossing of the A6	Improving the crossing point on the A6 between Lancaster Canal and Crag Bank Drive to promote cycling and walking links southwards towards Bolton-le-Sands	Important	Medium	Lancashire County Council	Lancaster City Council to provide input where necessary	£25,000 (Source: Lancaster CC)	N/A	None	2024 – 2026 (Delivery in the later phases of development)	This will be funded directly from development	Lancaster District Local Plan SoCG for South Carnforth
IDP-CW-17	Cycling & Walking	South Carnforth – Land South of Windermere Road (SG12)	Upgrade to existing Public Rights of Way.	To seek upgrades to the Public Rights of Way south of the development site to encourage access into the countryside.	Important	Medium	Lancashire County Council	Lancaster City Council to provide input where necessary	£50,000 (Source: Lancaster CC / WSP)	N/A	None	2025 – 2027 (Delivery in the later phases of development)	This will be funded directly from development	Lancaster District Local Plan SoCG for South Carnforth
IDP-CW-18	Cycling & Walking	East Lancaster Strategic Site	Improvements to links between the East Lancaster Strategic Site and Junction 34 Park & Ride	The improvement of pedestrian and cycling routes to the north of the strategic sites improving links along Caton Road towards the Junction 34 Park and Ride.	Desirable	Medium	Lancashire County Council	Lancaster City Council	£25,000 (Source: Lancaster CC / WSP)	N/A	None	2025 – 2027 (Delivery in the later phases of development)	This will be funded directly from development	Lancaster District Local Plan SoCG for East Lancaster

REFERENCE	CATEGORY	LOCATION	PROJECT TITLE	PROJECT DESCRIPTION	STATUS	PRIORITY	LEAD AGENCY	DELIVERY PARTNERS	ANTICIPATED COST	FUNDING SECURED	FUNDING GAP	TIMESCALES	SOURCES OF FUNDING	RELEVANT STRATEGIES
IDP-CW-19	Cycling & Walking	East Lancaster Strategic Site	Cycling & Walking – City Centre Parking Improvements	Contribution towards a cycling hub in Lancaster City Centre to provide secure parking and associated facilities to boost cycling usage	Desirable	Medium	Lancaster City Council	Lancashire County Council	£30,000 Contribution (Source: Lancaster CC)	N/A	£230,000	2022 – 2024 (Contribution made in the mid- phases of development)	Lancashire County Council to provide for the funding gap in order to facilitate delivery. Other development projects will also contribute.	Lancaster District Local Plan SoCG for East Lancaster
IDP-CW-20	Cycling & Walking	North Lancaster Strategic Site	Lancaster Canal Towpath Improvements	To improve the towpath provision along the Lancaster Canal to improve cycling and walking linkages to the north towards Slynewith-Hest and Carnforth and to the South towards the Lune Aqueduct and the Caton Road Employment Area. This is a length of approximately 1 kilometre.	Desirable	Medium	Canal and River Trust to deliver towpath improvements	Lancaster City Council	£200,000 (Source: C&R Trust and Lancashire CC)	N/A	None	2020 – 2024 (Delivery in the early phases of development)	This will be funded directly from development.	 Lancaster District Local Plan SoCG for North Lancaster
IDP-CW-21	Cycling & Walking	South Carnforth	Lancaster Canal Towpath Improvements – North towards Carnforth High School	To improve towpath provision along the Lancaster Canal to improve linkages between the strategic sites and North Carnforth (Inc. links to Carnforth High School). This is a length of approximately 0.5 kilometre.	Desirable	Medium	Canal and River Trust to deliver towpath improvements	Lancaster City Council and Lancashire County Council to provide input where necessary.	£75,000 (Source: C&R Trust)	N/A	None	2021 – 2024 (Delivery in the later phases of development)	This will be funded directly from development	 Lancaster District Local Plan SoCG for South Carnforth
IDP-CW-22	Cycling & Walking	East Lancaster Strategic Site	Cycling and Walking Linkage Improvements – Countryside Access	To improve cycling and walking linkages into the open countryside to the east, seeking to improve the historic trackway of Grimeshaw Lane to provide linkages towards the Lune Valley	Desirable	Low	Within the site itself, the developer. However, we be undertaken by Lanca		£100,000 (Source: Lancaster CC)	N/A	None	2025 – 2027 (Delivery in the later phases of development)	This will be funded directly from development	Lancaster District Local Plan SoCG for East Lancaster
IDP-ED-01	Primary Education	South Lancaster	Creation of a new Primary School Facility	To safeguard land and deliver a new primary school in Bailrigg Garden Village. Overall costs for a new primary school are suggested to be in the region of £4.5 million. Given the scale of the proposed development in this area it is proposed that contributions will be required from all development in the South Lancaster area so that the costs of the new facility can be met in full.	Critical	High	Lancashire County Council to co-ordinate	Development Industry may seek to support the construction of the school through prior agreement	£3,600,000 (Source: Lancashire CC)	N/A	None	Delivery to be agreed through the Lancaster South AAP	This will be funded directly from development	Lancaster District Local Plan Lancaster South AAP
IDP-ED-02	Primary Education	East Lancaster Strategic Site	Creation of a new Primary School Facility	To safeguard land and provide an appropriate contribution towards the delivery of a new primary school on the North Lancashire Strategic Site. Overall costs of the school are suggested to be in the region of £4.5 million. City Council suggest 20% contribution to this delivery plus the safeguarding of the land.	Critical	High	Lancashire County Council to co-ordinate	Development Industry may seek to support the construction of the school through prior agreement	£900,000 Contribution (Source: Lancaster CC)	N/A	£3,600,000	2025 – 2027 (Delivery in the later phases of development)	Lancashire County Council to provide for the funding gap in order to facilitate delivery.	Lancaster District Local Plan SoCG for East Lancaster
IDP-ED-03	Primary Education	North Lancaster Strategic Site	Creation of new Primary School Facility	To safeguard land and provide an appropriate contribution towards the delivery of a new primary school on the North Lancashire Strategic Site. Overall costs of the school are suggested to be in the region of £4.5 million. City Council suggest 20% contribution to this delivery plus the safeguarding of the land.	Critical	High	Lancashire County Council to co-ordinate	Development Industry may seek to support the construction of the school through prior agreement	£900,000 Contribution (Source: Lancaster CC)	N/A	£3,600,000	2025 -2027 (Delivery in the later phases of development)	Lancashire County Council to provide for the funding gap in order to facilitate delivery.	Lancaster District Local Plan SoCG for North Lancaster

REFERENCE	CATEGORY	LOCATION	PROJECT TITLE	PROJECT DESCRIPTION	STATUS	PRIORITY	LEAD AGENCY	DELIVERY PARTNERS	ANTICIPATED COST	FUNDING SECURED	FUNDING GAP	TIMESCALES	SOURCES OF FUNDING	RELEVANT STRATEGIES
IDP-ED-04	Primary Education	South Carnforth	Creation of a new Primary School Facility	To safeguard land and provide an appropriate contribution towards the delivery of a new primary school on the North Lancashire Strategic Site. Overall costs of the school are suggested to be in the region of £4.5 million. City Council suggest 20% contribution to this delivery plus the safeguarding of the land.	Critical	High	Lancashire County Council to co-ordinate	Development Industry may seek to support the construction of the school through prior agreement	£900,000 Contribution (Source: Lancaster CC)	N/A	£3,600,000	2025 -2027 (Delivery in the later phases of development)	Lancashire County Council to provide for the funding gap in order to facilitate delivery.	Lancaster District Local Plan SoCG for South Carnforth
IDP-ED-05	Secondary Education	South Lancaster	Creation of a new Secondary School	To safeguard land and provided an appropriate contribution towards the delivery of a new secondary school in the South Lancaster area. Overall costs of the school are suggested to be in the region of £24.5 million. City Council suggest XX% contribution to this delivery plus the safeguarding of the land.	Critical	High	Lancashire County Council to co-ordinate	Development Industry may seek to support the construction of the school through prior agreement	Contributions to be agreed through the Lancaster South AAP	N/A	N/A	Delivery to be agreed through the Lancaster South AAP	Lancashire County Council to provide for the funding gap in order to facilitate delivery.	Lancaster District Local Plan SoCG for South Carnforth
IDP-ED-06	Secondary Education	East Lancaster	Contributions towards new secondary school education	To provide a financial contribution towards the need for new secondary school which is a strategic matter for the district. Overall costs of the school are suggested by Lancashire CC to be in the region of £24.5 million. City Council suggest a 5% contribution towards this delivery.	Important	Medium	Lancashire County Council to co-ordinate	Not Applicable	£1,225,000 contribution (Source: Lancaster CC)	N/A	£23,275,000	ТВС	Lancashire County Council to provide for the funding gap in order to facilitate delivery.	Lancaster District Local Plan SoCG for East Lancaster
IDP-ED-07	Secondary Education	North Lancaster	Contributions towards new secondary school education	To provide a financial contribution towards the need for new secondary school which is a strategic matter for the district. Overall costs of the school are suggested by Lancashire CC to be in the region of £24.5 million. City Council suggest a 5% contribution towards this delivery.	Important	Medium	Lancashire County Council to co-ordinate	Not Applicable	£1,225,000 contribution (Source: Lancaster CC)	N/A	£23,275,000	ТВС	Lancashire County Council to provide for the funding gap in order to facilitate delivery.	Lancaster District Local Plan SoCG for North Lancaster
IDP-ED-08	Secondary Education	South Carnforth	Contributions towards new secondary school education	To provide a financial contribution towards the need for new secondary school which is a strategic matter for the district. Overall costs of the school are suggested by Lancashire CC to be in the region of £24.5 million. City Council suggest a 5% contribution towards this delivery.	Important	Medium	Lancashire County Council to co-ordinate	Not Applicable	£1,225,000 contribution (Source: Lancaster CC)	N/A	£23,275,000	TBC	Lancashire County Council to provide for the funding gap in order to facilitate delivery.	Lancaster District Local Plan SoCG for South Carnforth
IDP-CP-01	Country Park Provision	East Lancaster	East Lancaster Country Park	The creation of a new Country Park, in the region of 2ha in size, in East Lancaster to provide new amenity and informal recreational space.	Critical	High	Developer to lead on the delivery of the country park	Lancaster City Council and other environmental stakeholders	£750,000	N/A	None	2020 - 2024	This will be funded directly from development	Lancaster District Local Plan SoCG for East Lancaster
IDP-CP-02	Country Park Provision	East Lancaster	Country Park Facilities	The creation of the following new facilities within the Country Park: • Footpath / cycling routes • Benches and bins • Lighting along one key corridor • Children's Play Young Persons Area	Critical	High	Developer to lead on the provision of new facilities within the Country Park. This can be delivered on a phased basis	Lancaster City Council and other environmental stakeholders	(Source: Lancaster CC)	N/A	N/A	Facilities to be delivered in a phased manner through development in agreement with the City Council	This will be funded directly from development	Lancaster District Local Plan SoCG for East Lancaster
IDP-CP-03	County Park Provision	East Lancaster	Management of Country Park Facilities	The implementation of a management plan for the country park to the satisfaction of the City Council.	Critical	High	Developers to lead on securing management arrangements	Lancaster City Council and other natural environment stakeholders to advice	Dependent on the type of Management Method	N/A	N/A	To be in place for the completion of the Country Park	Other sources of funding may be pursued if they become available.	Lancaster District Local Plan SoCG for East Lancaster

REFERENCE	CATEGORY	LOCATION	PROJECT TITLE	PROJECT DESCRIPTION	STATUS	PRIORITY	LEAD AGENCY	DELIVERY PARTNERS	ANTICIPATED COST	FUNDING SECURED	FUNDING GAP	TIMESCALES	SOURCES OF FUNDING	RELEVANT STRATEGIES
IDP-RH-01	Recreational Hub	South Carnforth	The creation of a new recreational hub in the South Carnforth area	To create a new recreational hub which benefits new residents and the wider community of Carnforth. The Hub should include: X Public Playing Pitches X Pitches for Carnforth Rangers FC Associated Changing Facilities / Pavilion Car Parking provision	Critical	High	Developers to deliver the improvements as part of the development	Lancaster City Council to advice. Further improvements should be considered including floodlighting, artificial surfaces and social facilities, however these should be delivered by local sports clubs.	Pending: Helen R / LSH to advise	N/A	None	2022 – 2024 (Delivering in the early phases of development at SG12)	This will be funded directly from the development	Lancaster District Local Plan SoCG for South Carnforth
IDP-RH-02	Recreational Hub	South Carnforth	Management of the Recreational Hub	The implementation of a management plan for the recreational hub to the satisfaction of the City Council	Critical	High	Developers to lead on securing management arrangements	Lancaster City Council and other relevant stakeholders to advice.	Dependent on the type of Management Method Agreed.	N/A	N/A	To be in place for the completion of the recreational hub.	Other sources of funding may be pursued if they become available.	Lancaster District Local Plan SoCG for South Carnforth
IDP-POS-01	Open Space Provision	North Lancaster Strategic Site	Open Space – Parks and Gardens	Contributions to be made toward the improvement of facilities at Ryelands Park	Critical	High	Lancaster City Council	Not Applicable	£170,000 (Source: Lancaster CC)	N/A	None	2022 – 2025 (Delivery in the mid-phases of development)	This will be funded directly from the development.	Lancaster District Local Plan SoCG for North Lancaster
IDP-POS-02	Open Space Provision	North Lancaster Strategic Site	Open Space – Equipped Play Areas	The provision of new play facilities within the new development for young children.	Critical	High	Development Industry	Lancaster CC to advise	£81,000 (Source: Lancaster CC)	N/A	None	2020 – 2027 (Delivery throughout the development)	This will be funded directly from the development	Lancaster District Local Plan SoCG for North Lancaster
IDP-POS-03	Open Space Provision	East Lancaster Strategic Site	Open Space– Equipped Play Areas	The provision of new play facilities within the new development for children	Critical	High	Lancaster City Council	Development Industry	£81,000 (Source: Lancaster CC)	N/A	None	2020 – 2027 (Delivery throughout the development)	This will be funded directly from the development	Lancaster District Local Plan SoCG for East Lancaster
IDP-POS-04	Open Space Provision	South Carnforth — Land at Lundsfield Quarry (SG11)	Open Space— Equipped Play Areas	A financial contribution towards improvements to the play area on Dunkirk Avenue.	Critical	High	Lancaster City Council	Not Applicable	£81,000 (Source: Lancaster CC)	N/A	None	2019 – 2021 (Delivering in the early phases of development at SG11)	This will be funded directly from the development	Lancaster District Local Plan SoCG for South Carnforth
IDP-POS-05	Open Space Provision	South Carnforth - Land South of Windermere Road (SG12)	Open Space— Equipped Play Areas	The provision of new play facilities within the new development for children	Critical	High	Lancaster City Council	Not Applicable	£106,000 (Source: Lancaster CC)	N/A	None	Delivery throughout the development.	This will be funded directly from the development	Lancaster District Local Plan SoCG for South Carnforth
IDP-POS-06	Open Space Provision	North Lancaster Strategic Site	Open Space – Young Persons Provision	The provision of facilities for young people which will be delivered at Ryelands Park	Critical	High	Lancaster City Council	Not Applicable	£87,000 (Source: Lancaster CC)	N/A	None	2020 – 2021 (Delivery in the early phases of development)	This will be funded directly from the development	Lancaster District Local Plan SoCG for North Lancaster
IDP-POS-07	Open Space Provision	East Lancaster Strategic Site	Open Space – Young Persons Provision	The provision of facilities for young people which will be delivered within the new country park.	Critical	High	Lancaster City Council	Development Industry	£87,000 (Source: Lancaster CC)	N/A	None	2022 – 2024 (Delivery in the mid-phases of development)	This will be funded directly from the development	Lancaster District Local Plan SoCG for East Lancaster
IDP-POS-08	Open Space Provision	South Carnforth — Land at Lundsfield Quarry (SG11)	Open Space – Young Persons Provision	The provision of facilities for young people.	Critical	High	Lancaster City Council	Not Applicable	£87,000 (Source: Lancaster CC)	N/A	None	2020 – 2021 (Delivering in the early phases of development at SG11)	This will be funded directly from the development	Lancaster District Local Plan SoCG for South Carnforth
IDP-POS-09	Open Space Provision	South Carnforth - Land South of Windermere Road (SG12)	Open Space – Young Persons Provision	The provision of facilities for young people.	Critical	High	Lancaster City Council	Not Applicable	£41,000 (Source: Lancaster CC)	N/A	None	2025 – 2027 (Delivery in the later phases of development of SG12)	This will be funded directly from the development	Lancaster District Local Plan SoCG for South Carnforth

REFERENCE	CATEGORY	LOCATION	PROJECT TITLE	PROJECT DESCRIPTION	STATUS	PRIORITY	LEAD AGENCY	DELIVERY PARTNERS	ANTICIPATED COST	FUNDING SECURED	FUNDING GAP	TIMESCALES	SOURCES OF FUNDING	RELEVANT STRATEGIES
IDP-POS-10	Open Space Provision	North Lancaster Strategic Site	Management of Public Open Spaces	The management of open space provision within the strategic site.	Critical	High	Developers to lead on securing management arrangements	Lancaster City Council and other natural environment stakeholders to advice.	Dependent on the type of Management Method Agreed.	N/A	N/A	To be agreed	Other sources of funding may be pursued if they become available.	Lancaster District Local Plan SoCG for North Lancaster
IDP-POS-11	Open Space Provision	North Lancaster Strategic Site	Playing Pitch Improvements	A financial contribution towards the improvement of playing fields at Ryelands Park	Critical	High	Lancaster City Council	Not Applicable	£200,000 (Source: Lancaster CC)	N/A	N/A	2020 – 2022 (Delivery in the early phases of development)	Funding will be secured from other development projects in the North Lancaster area.	Lancaster District Local Plan SoCG for North Lancaster
IDP-POS-12	Open Space Provision	East Lancaster Strategic Site	Playing Pitch Improvements	A financial contribution towards the improvement of playing fields at Far Moor Lane	Critical	High	Lancaster City Council	Not Applicable	£200,000 (Source: Lancaster CC)	N/A	N/A	2020 – 2022 (Delivery in the early phases of development)	Funding will be secured from other development projects in the East Lancaster area.	Lancaster District Local Plan SoCG for East Lancaster
IDP-POS-13	Open Space Provision	South Carnforth – Lundsfield Quarry (SG11)	Open Space Provision – Parks and Gardens	Contributions made to Parks and Garden provision within the wider Carnforth area.	Important	Medium	Lancaster City Council	Not Applicable	£48,000 (Source: Lancaster CC)	N/A	None	2022 – 2024 (Delivery in the later phases of development of SG11)	This will be funded directly from development	Lancaster District Local Plan SoCG for South Carnforth
IDP-POS-14	Open Space Provision	South Carnforth - Land South of Windermere Road (SG12)	Open Space Provision – Parks and Gardens	Contributions made to Parks and Garden provision within the wider Carnforth area.	Important	Medium	Lancaster City Council	Not Applicable	£120,000 (Source: Lancaster CC)	N/A	None	2025 – 2027 (Delivery in the later phases of development of SG12)	This will be funded directly from development	Lancaster District Local Plan SoCG for South Carnforth
IDP-POS-15	Open Space Provision	North Lancaster Strategic Site	Open Space - Allotments	The provision of improvements to existing allotment and community garden spaces in the North Lancaster area. This would be a commuted sum rather than a requirement to be provided on-site.	Desirable	Low	Lancaster City Council	Not Applicable	£38,500 (Source: Lancaster CC)	N/A	None	2025 – 2027 (Delivery in the later phases of development)	This will be funded directly from development	Lancaster District Local Plan SoCG for North Lancaster
IDP-POS-16	Open Space Provision	East Lancaster Strategic Site	Open Space – Allotments and Community Gardens	The provision of improvements to existing allotment and community garden spaces in the East Lancaster area. This would be a commuted sum rather than a requirement to be provided on-site.	Desirable	Low	Lancaster City Council	Not Applicable	£55,000 (Source: Lancaster CC)	N/A	None	2025 – 2027 (Delivery in the later phases of development)	This will be funded directly from development	Lancaster District Local Plan SoCG for East Lancaster
IDP-POS-17	Open Space Provision	South Carnforth — Land at Lundsfield Quarry (SG11)	Open Space Provision – Allotment and Community Gardens	The provision of improvements relating to existing allotments and community gardens in the South Carnforth area. This would be a commuted sum rather than a requirement to be provided on-site.	Desirable	Low	Lancaster City Council	Not Applicable	£11,000 (Source: Lancaster CC)	N/A	None	2022 – 2024 (Delivery in the later phases of development of SG11)	This will be funded directly from development.	Lancaster District Local Plan SoCG for South Carnforth
IDP-POS-18	Open Space Provision	South Carnforth - Land South of Windermere Road (SG12)	Open Space Provision – Allotment and Community Gardens	The provision of improvements relating to existing allotments and community gardens in the South Carnforth area. This would be a commuted sum rather than a requirement to be provided on-site.	Desirable	Low	Lancaster City Council	Not Applicable	£27,500 (Source: Lancaster CC)	N/A	None	2025 – 2027 (Delivery in the later phases of development of SG12)	This will be funded directly from development.	Lancaster District Local Plan SoCG for South Carnforth
IDP-SH-01	Specialist Housing	North Lancaster Strategic Site	Specialist Care Accommodation provision within North Lancaster Strategic site	To replace affordable housing requirements in this location, the Council will be requiring specialist care accommodation. To a model and management framework to be agreed with the Council.	Critical	High	Specialist Housing Provider	Lancaster City Council and Development Industry	Equivalent to the Affordable Housing Provision	N/A	N/A	2023 – 2025 (Delivery in the mid-phases of development)	This will be funded primarily through development.	Lancaster District Local Plan SoCG for North Lancaster