

2016 to 2020 BUDGET PROCESS – BUDGET OPTIONS (SAVINGS)

18

Service: Environmental Services

Service / Policy Area

Environmental Services - Public Realm/CCTV

Brief Description of Budget Option

Cease to provide CCTV. Technologically the current system is reaching the point of becoming obsolete and we are faced with several options :-
 - no longer provide a public CCTV system
 - look at sharing with someone else. There is lots of talk about this but currently no tangible options.
 - Invest in the existing system. This will require a one off investment of £150-200K and then the ongoing revenue amount already allocated.

Proposed Implementation Date

April 2017

Estimated Lead-In

12 months

Nature of Option

Efficiency Saving Service Reduction Income Generation Other *Specify above*

Service Impact, internally and externally (including impact on draft Corporate Priority list)

External / Community Impact

Police are the main recipients of the service. The direct impact of public CCTV is very difficult to actually quantify. Many locations are covered by in-house systems. Many events of note end up on Facebook / YouTube etc as nearly everybody has their device (phone etc) with them, with video recording capabilities.

Other Impact (Internal / Other Services etc.)

None. Cabinet recognises that at a time of Govt cuts, this Council cannot continue to provide the existing funding required to maintain and/or renew the existing CCTV system in the district from April 2017, but asks officers to make enquiries with other organisations to see if they may be in a position to get involved in mainting either a staff or volunteer led CCTV system.

Upfront Investment Needed

£0

None.

Estimated Savings

	2016/17 £	2017/18 £	2018/19 £	2019/20 £
Revenue savings		(177,700)	(181,400)	(184,900)
Total		(177,700)	(181,400)	(184,900)